

EXHIBIT I-1

FINANCING: DETAILED COST ANALYSIS WORKSHEET

Project: _____
 Parish/School/Entity: _____
 City: _____
 Date: _____

Seating: _____ @ 20"
 Area: _____ sf

			BUDGET		ACTUAL
Site Investigation:					
Plat	survey:	_____	_____	_____	_____
T	topographic survey:	_____	_____	_____	_____
Soil	test:	_____	_____	_____	_____
Other	:	_____	_____	_____	_____
T	total	_____	_____	_____	_____
Site Utilities:					
Water	Water:	_____	_____	_____	_____
Sewer	:	_____	_____	_____	_____
Gas	:	_____	_____	_____	_____
Electric	Electric:	_____	_____	_____	_____
Other	:	_____	_____	_____	_____
T	total	_____	_____	_____	_____
Construction Budget:					
Renovation:		_____	_____	_____	_____
Construction	Construction:	_____	_____	_____	_____
Site Work	Site work:	_____	_____	_____	_____
Contingency	: _____ %	_____	_____	_____	_____
T	total	_____	_____	_____	_____
Consultant Fees:					
Architect	Architect: _____ %	_____	_____	_____	_____
Civil	:	_____	_____	_____	_____
Mechanical	Mechanical:	_____	_____	_____	_____
Electrical	Electrical:	_____	_____	_____	_____
Structural	Structural:	_____	_____	_____	_____
Landscaping	Landscaping:	_____	_____	_____	_____
Liturgical	Liturgical:	_____	_____	_____	_____
Lighting	Lighting:	_____	_____	_____	_____
Acoustic	:	_____	_____	_____	_____
Owner's Rep	Owner's Rep:	_____	_____	_____	_____
Materials Testing	Materials Testing:	_____	_____	_____	_____
HAVC Test/Balance	HAVC Test/Balance:	_____	_____	_____	_____
Kitchen	:	_____	_____	_____	_____
Other	:	_____	_____	_____	_____
T	total:	_____	_____	_____	_____
Other Expenses:					
Landscaping	Landscaping:	_____	_____	_____	_____
Furnishings	Furnishings:	_____	_____	_____	_____
Fine Art	Art:	_____	_____	_____	_____
Movable Equipment	Movable Equipment:	_____	_____	_____	_____
Reimbursables	Reimbursables:	_____	_____	_____	_____
T	total:	_____	_____	_____	_____
City plan review	City plan review:	_____	_____	_____	_____
City inspection fees	City inspection fees:	_____	_____	_____	_____
City impact	City impact:	_____	_____	_____	_____
Diocesan Fee	Diocesan Fee:	_____	_____	_____	_____
Legal	Legal:	_____	_____	_____	_____
Other	:	_____	_____	_____	_____
T	total:	_____	_____	_____	_____
T	total:	\$ _____	_____	\$ _____	_____
Appr	Approved Budget:	\$ _____	_____	\$ _____	_____

_____ Other Fees: