

**EXHIBIT I-k**

**FINANCING: PROJECT BUDGET FORM**

*A copy of this completed page must be received by the Department of Financial Services at least one month before the Diocesan Finance Council Meeting you plan to attend.*

Estimated total cost of the completed project:

(from Detailed Cost Analysis worksheet)

Site	Investigation	_____
Site	Utilities	_____
Construction		_____
Consultants		_____
Other		_____
Other		_____
Total	Cost	_____

How much does the parish/school/entity plan to pay for the project out of savings?

Amount in savings \_\_\_\_\_

How much does the parish/school/entity plan to borrow from the Diocese?

Amount to be borrowed \_\_\_\_\_

Fund-raising plans:

Ca	ampaign dates	_____
Ca	ampaign goal	_____

Plans for paying off the loan:

Monthly	payments	_____
	Date of completion	_____

Signatures: Pastor/P	rincipal/Director	_____
Finance	Council	_____
Finance	Officer	_____

*NOTE: A budget analysis of the past three (3) fiscal years and a (3) three-year budget projection are to be attached. All forms must be filled out completely for construction to commence. Members of appropriate parish/school/entity committees must attend the Diocesan Finance Council meeting with the Pastor/Principal/Director.*